

City of Jacksonville, Florida
Request for Budget Transfer Form

Finance / Budget Office

Department or Area Responsible for Contract / Compliance / Oversight

N/A
Council District(s)

Reversion of Funds:
(if applicable)

N/A

Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

N/A

CIP (yes or no):

No

Justification for Waiver

Justification for / Description of Transfer:

Appropriate available funds returned from the JIA CRA and transfer to the Group Health fund (fund 56201) to assist in reducing the \$15,897,812 of fund reserves anticipated to be used in fiscal year 2024-2025.

Net Amount Appropriated and/or Transferred:

\$1,206,230.29

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

CM's District:

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

☒ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

TD / BT Number: BT25-102

Date Rec'd.	Date Fwd.	Approved	Disapproved
5-29-25	5-30-25	Donna Deegan	
5-28-25	5-28-25		

Date of Action By Mayor: JUN 09 2025

Approved:

Division Chief: Angela Moyer

Date Initiated: 5/28/25

Prepared By: Angela Moyer

Phone Number: 255-5288

Initiated / Requested By (if other than Department):

APPROVED BY:
 MAYOR'S BUDGET
 REVIEW COMMITTEE
 DATE: JUN 09 2025

Donna Deegan

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

				Total:	\$2,412,460.58	Accounting Codes					
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	General Fund Operating	Transfer From JIA CRA	Interfund Transfer In	\$1,206,230.29	00111	191040	381910	000000	000000000	10804	00000000
Rev	Group Health	Transfer from General Fund	Interfund Transfer In	\$1,206,230.29	56201	191040	381910	000000	000000000	00111	00000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

				Total:	\$2,412,460.58	Accounting Codes					
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	Transfer to Group Health	Interfund Transfer Out	\$1,206,230.29	00111	191040	591910	000000	000000000	56201	00000000
Exp	Group Health	Fund Level Activity	Cash Carryover	\$1,206,230.29	56201	191001	599060	000000	00000538	00000	00000000